

NAFR York Branch - 2020 Finances



	2019 Actual	2020 Actual	2021 Budget
Revenue			
Fees	7251.54	\$5,069.32	\$7,500.00
Anticipated Fees		\$2,000.00	Estimated
Interest	56.19	\$21.94	50
Other Inc.	0	\$1.00	
Total Revenue	\$7,307.73	\$7,092.26	\$7,550.00
Expenses			
Branch Meeting Expenses	2626.95	\$442.32	2800
Branch Advocacy	43.5	\$0.00	
Office Rental	300	\$150.00	300
Stationery / Supplies	876.94	\$540.00	800
Bank Charges	16.7	\$3.20	25
Branch Membership Recruitment & Engagement	315.03		800
Equipment Expense	311.85	\$311.85	
Regional / National Meeting Expenses	550		1000
Social Gatherings LESS Ticket Sales	1095		1200
Honoraria / Salaries / Prof. Fees	0		200
Tickets / Pins / Promotions	0	\$100.00	0
Other Travel	0		50
Miscellaneous	1000	\$1.00	50
Total Expenses	\$7,135.97	\$1,548.37	\$7,225.00
Operating Surplus (Deficit)	171.76	\$5,543.89	\$325.00

Note 1: 2020 results are near final and once complete will be reviewed by Michael Yee.

Note 2: 2021 budget was approved at the April AGM before full consequences of COVID 19 were known.