

Financial Statement

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Year

2020 (Reviewed)

Branch Western Manitoba Branch

	2019	2020
	Actual	Actual
Revenue		
Fees - National (incl. per capita & CC fees)	\$5,593.51	\$5,567.32
Fees - Adjustments	\$107.22	\$146.12
Charitable Fundraising LESS Donations (see REG. 5.3)	0	0
Interest	\$322.20	\$272.38
	\$6,022.93	\$5,985.82
Expenses		
Branch Advocacy	\$522.97	0
Branch Information Sharing	\$115.88	\$38.54
Branch Membership Recruitment & Engagement	\$386.71	\$382.61
Branch Volunteer Support & Engagement	\$1,011.60	\$122.00
Community Activities	\$25.00	\$25.00
Equipment & Depreciation Expense	\$197.07	0
Meals & Events LESS Ticket Sales	\$1,890.00	\$594.50
Reg/Dist/National Meeting Expenses	\$924.12	0
Stationary/Supplies	\$16.37	\$198.22
Tickets/Pins/Promotions	\$123.27	0
	\$5,212.99	\$1,360.87
Earnings (Loss)	\$809.94	\$4,624.95