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|  | |  | | --- | | **Year** | |  |  |  |  |  |  |
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|  | |  | | --- | | **Branch** | | |  | |  | | --- | | Huronia Branch | | | |  |
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| |  |  |  |  | | --- | --- | --- | --- | |  |  | **2019** | **2020** | |  |  | **Actual** | **Actual** | |  | **Revenue** |  |  | | Fees - National (incl. per capita & CC fees) | $12,547.80 | $12,145.31 | | Fees - Adjustments | -$14.04 | $118.83 | | Donations (see Reg.5.3) | -$50.00 |  | | Interest | $308.00 |  | |  | **$12,791.76** | **$12,264.14** | |  | **Expenses** |  |  | | Branch Meeting Expenses | $656.35 |  | | Branch Advocacy | $77.00 |  | | Branch Information Sharing |  | $18.36 | | Office Rental | $5,976.56 | $4,795.99 | | Postage PO Box | $10.15 |  | | Phone / Internet | $1,037.04 | $719.24 | | Stationary / Supplies | $99.55 | $184.18 | | Bank Charges / Returned Cheques | 0 |  | | Branch Membership Recruitment & Engagement | $212.70 |  | | Branch Member Support | $3.70 |  | | Branch Financial Management | $388.95 | $100.00 | | Equipment & Depreciation Expense | $9.10 | $403.40 | | Reg/Dist/National Meeting Expenses | $2,762.25 |  | | Meals & Events LESS Ticket Sales | $3,543.00 |  | | Meal/Event Sales | -$486.00 |  | | Tickets / Pins / Promotions | $169.29 |  | | Other Travel | $79.83 |  | | Reimbursed Expenses |  | $-100.00 | |  | **$14,539.47** | **$6,121.17** | |  | **Earnings (Loss)** | **-$1,747.71** | **$6,142.97** | | | | | | |  |  |