|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |
|  |

|  |
| --- |
| **Year** |

 |  |  |  |  |  |  |
|  |  |  |

|  |
| --- |
| 2020 |

 |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |

|  |
| --- |
| **Branch** |

 |  |

|  |
| --- |
| Huronia Branch |

 |  |
|  |  |  |  |  |  |  |  |
|

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | **2019** | **2020** |
|  |  | **Actual** | **Actual** |
|  | **Revenue** |  |  |
| Fees - National (incl. per capita & CC fees) | $12,547.80 | $12,145.31 |
| Fees - Adjustments | -$14.04 | $118.83 |
| Donations (see Reg.5.3) | -$50.00 |  |
| Interest | $308.00 |  |
|  | **$12,791.76** | **$12,264.14** |
|  | **Expenses** |  |  |
| Branch Meeting Expenses | $656.35 |  |
| Branch Advocacy | $77.00 |  |
| Branch Information Sharing |  | $18.36 |
| Office Rental | $5,976.56 | $4,795.99 |
| Postage PO Box | $10.15 |  |
| Phone / Internet | $1,037.04 | $719.24 |
| Stationary / Supplies | $99.55 | $184.18 |
| Bank Charges / Returned Cheques | 0 |  |
| Branch Membership Recruitment & Engagement | $212.70 |  |
| Branch Member Support | $3.70 |  |
| Branch Financial Management | $388.95 | $100.00 |
| Equipment & Depreciation Expense | $9.10 | $403.40 |
| Reg/Dist/National Meeting Expenses | $2,762.25 |  |
| Meals & Events LESS Ticket Sales | $3,543.00 |  |
| Meal/Event Sales | -$486.00 |  |
| Tickets / Pins / Promotions | $169.29 |  |
| Other Travel | $79.83 |  |
| Reimbursed Expenses |  | $-100.00 |
|  | **$14,539.47** | **$6,121.17** |
|  | **Earnings (Loss)** | **-$1,747.71** | **$6,142.97** |

 |  |  |