

# Financial Statement

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Year

2021

Branch York Branch

	2020 Actual	2021 Actual
<b>Revenue</b>		
Fees - National (incl. per capita & CC fees)	\$7,037.86	\$4,927.71
Fees - Adjustments	\$161.06	
Interest	\$21.94	
Other Inc.	\$1.00	
	<b>\$7,221.86</b>	<b>\$4,927.71</b>
<b>Expenses</b>		
Branch Meeting Expenses	\$442.32	\$135.60
Branch Advocacy		0
Office Rental	\$150.00	0
Stationary / Supplies	\$540.00	0
Bank Charges / Returned Cheques	\$3.20	0
Branch Membership Recruitment & Engagement		0
Equipment & Depreciation Expense	\$42.43	0
Reg/Dist/National Meeting Expenses		0
Meals & Events LESS Ticket Sales		0
Tickets / Pins / Promotions	\$100.00	\$200.00
Miscellaneous (non-operating)	\$1.00	\$2,411.23
	<b>\$1,278.95</b>	<b>\$2,746.83</b>
<b>Earnings (Loss)</b>	<b>\$5,942.91</b>	<b>\$2,180.88</b>