

Financial Statement

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Year

2021

Branch York Branch

	2020 Actual	2021 Actual	2021 Budget
Revenue			
Fees - National (incl. per capita & CC fees)	\$7,037.86	\$4,927.71	\$6,500
Fees - Adjustments	\$161.06		\$0
Interest	\$21.94		\$0
Other Inc.	\$1.00		\$0
	\$7,221.86	\$4,927.71	\$6,500
Expenses			
Branch Meeting Expenses	\$442.32	\$305.09	\$500
Branch Advocacy		0	\$200
Office Rental	\$150.00	0	\$0
Postage PO Box		\$31.19	\$0
Stationary / Supplies	\$540.00	\$80.64	\$100
Bank Charges / Returned Cheques	\$3.20	0	\$20
Branch Membership Recruitment & Engagement		0	\$600
Equipment & Depreciation Expense	\$42.43	\$211.31	\$330
Reg/Dist/National Meeting Expenses		0	\$0
Meals & Events LESS Ticket Sales		0	\$0
Tickets / Pins / Promotions	\$100.00	\$200.00	\$200
Miscellaneous (non-operating)	\$1.00	\$2,411.23	\$2,411
	\$1,278.95	\$3,239.46	\$4,361
Earnings (Loss)	\$5,942.91	\$1,688.25	\$2,139