

Financial Statement

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Year

2021

Branch Prince George Branch

	2020 Actual	2021 Actual 31-Dec	2021 Budget
Revenue			
Fees - National (incl. per capita & CC fees)	\$2,770.11	\$2,586.80 *	\$2,800.00
Fees - Adjustments	\$65.86	\$46.53	
Interest	\$64.98	\$51.05	\$70.00
	\$2,900.95	\$2,684.38	\$2,870.00
Expenses			
Branch Meeting Expenses	\$109.00	\$123.00	\$280.00
Branch Advocacy		\$64.80	\$50.00
Branch Information Sharing	\$66.40		\$70.00
Postage PO Box	\$183.85	\$185.00	\$200.00
Stationary / Supplies	\$176.52	\$91.55	\$200.00
Bank Charges / Returned Cheques	\$24.00	\$24.00	\$46.00
Branch Membership Recruitment & Engagement	\$525.00		\$550.00
Branch Volunteer Support & Engagement			
Branch Financial Management		\$89.59 **	\$200.00
Equipment & Depreciation Expense	\$251.10	\$150.62	\$131.00
Reg/Dist/National Meetings			\$550.00
Meals & Events Less Ticket Sales			\$513.00
Community Activities	\$80.00	\$80.00 ***	\$80.00
	\$1,415.87	\$808.56	\$2,870.00
Earnings (Loss)	\$1,485.08	\$1,875.82	-

Notes:

* Q1 fees = \$703.40

Q2 fees = \$606.25

Q3 fees = \$595.39

Q4 fees = \$681.76

YTD = \$2,586.80

** Microsoft 365 for Branch laptop

*** Legion Remembrance Day Wreath