

Financial Statement

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Earnings/Loss



Year 2021

Branch Fredericton & District Branch

	2020	2021
	Actual	Actual
Revenue		
Fees - National (incl. per capita & CC fees)	\$13,181.56	\$13,099.21
Fees - Adjustments	\$312.98	\$-81.51
Interest	\$310.94	\$102.63
	\$13,805.48	\$13,120.33
Expenses		
Branch Meeting Expenses	\$173.46	\$279.15
Branch Advocacy		\$4,323.08
Branch Information Sharing		\$2,724.38
Postage PO Box	\$198.95	\$287.91
Phone / Internet	\$346.07	\$351.66
Stationary / Supplies	\$472.01	\$215.20
Branch Membership Recruitment & Engagement (incl. meals)	\$1,013.80	
Equipment & Depreciation Expense	\$724.82	\$216.20
Meals & Events LESS Ticket Sales	\$150.00	
Community Activities	\$100.00	\$100.00
Branch AGM (excludes meals)		\$104.76
	\$3,179.11	\$8,602.34
Earnings (Loss)	\$10,626.37	\$4,517.99