

Financial Statement

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Year
2022

Branch York Branch

	2021 Actual	2022 Actual	2022 Budget
Revenue			
Fees - National (incl. per capita & CC fees)	\$6,761.06	\$3,570.28	6500
Fees - Adjustments	\$97.57		100
	\$6,858.63	\$3,570.28	<u>6600</u>
Expenses			
Branch Meeting Expenses	\$305.09	\$1,242.42	3000
Branch Advocacy	0		500
Branch Information Sharing		\$57.50	0
Office Rental	0		0
Postage PO Box	\$31.19	\$20.79	25
Stationary / Supplies	\$80.64		150
Bank Charges / Returned Cheques	0	\$1.25	20
Branch Recruitment Expense (incl. meals)	0	\$500.00	700
Equipment & Depreciation Expense	\$211.31	\$686.99	500
Reg/Dist/National Meeting Expenses	0		550
Member Only Meal/Event Sales	0		200
Tickets / Pins / Promotions	\$200.00	\$100.00	200
Miscellaneous (non-operating)	\$2,411.23	\$6,241.71	6242
	\$3,239.46	\$8,850.66	<u>12087</u>
Earnings (Loss)	\$3,619.17	\$-5,280.38	<u>-5487</u>

Actual 5845

Actual expenses to 01 October 2022

2023
Budget

6500
100

6600

3500
500
0
0
25
150
20
700
300
550
200
200
0

6145

455

6145