

# Financial Statement

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Year

2022

Branch York Branch

	2021 Actual	2022 Actual
<b>Revenue</b>		
Fees - Adjustments	\$97.57	\$-226.70
Fees - National (incl. per capita & CC fees)	\$6,761.06	\$7,269.60
	<b>\$6,858.63</b>	<b>\$7,042.90</b>
<b>Expenses</b>		
Bank Charges / Returned Cheques	0	\$2.50
Branch Advocacy Event	0	
Branch AGM (excludes food & bev)		\$100.00
Branch Information Sharing Event (excludes food & bev)		\$57.50
Branch Meeting Expenses (excludes food & bev)	\$305.09	\$2,434.40
Branch Recruitment Event (includes food & bev)	0	\$500.00
Equipment & Depreciation Expense	\$211.31	\$1,275.24
Member Only Event (includes food & bev)	0	
Office Rental	0	
Postage / PO Box	\$31.19	\$20.79
Reg/Dist/National Meeting Expenses	0	0
Stationery / Office Supplies	\$80.64	
Tickets / Pins / Promotions	\$200.00	
<b>Operating Expenses</b>	<b>\$828.23</b>	<b>\$4,390.43</b>
Miscellaneous (non-operating)	\$2,411.23	\$6,241.71
<b>Non-Operating Expenses</b>	<b>\$2,411.23</b>	<b>\$6,241.71</b>
<b>Total Expenses</b>	<b>\$3,239.46</b>	<b>\$10,632.14</b>
<b>Earnings (Loss)</b>	<b>\$3,619.17</b>	<b>\$-3,589.24</b>