

Financial Statement

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Earnings/Loss



Year 2022

Branch Fredericton & District Branch

	2021	2022
	Actual	Actual
Revenue		
Fees - Adjustments	-\$81.51	\$-235.51
Fees - National (incl. per capita & CC fees)	\$13,099.21	\$13,568.26
Interest	\$102.63	\$241.24
	\$13,120.33	\$13,573.99
Expenses		
Branch Advocacy Event	\$4,323.08	
Branch AGM (excludes food & bev)	\$104.76	\$104.76
Branch Information Sharing Event (excludes food & bev)	\$2,724.38	\$1,185.54
Branch Meeting Expenses (excludes food & bev)	\$279.15	\$492.15
Branch Recruitment Event (includes food & bev)		\$9,478.03
Branch Recruitment Event Sales		\$-1,363.00
Branch Volunteer Support & Engagement		\$465.54
Community Activities / Events	\$100.00	\$105.00
Equipment & Depreciation Expense	\$216.20	\$572.83
Phone / Internet	\$351.66	\$345.93
Postage / PO Box	\$287.91	\$214.57
Reg/Dist/National Meeting Expenses		\$2,857.80
Stationery / Office Supplies	\$215.20	\$395.91
Operating Expenses	\$8,602.34	\$14,855.06
Total Expenses	\$8,602.34	\$14,855.06
Earnings (Loss)	\$4,517.99	\$-1,281.07