

Financial Statement

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Earnings/Loss



Year 2023

Branch Western Manitoba Branch

| | 2022 | 2023 |
|--|-------------------|----------------|
| | Actual | Actual |
| Revenue | | |
| Fees - Adjustments | \$2.10 | |
| Fees - National (incl. per capita & CC fees) | \$5,779.12 | |
| Interest | \$246.91 | \$28.69 |
| | \$6,028.13 | \$28.69 |
| Expenses | | |
| Branch Information Sharing Event (excludes food & bev) | \$817.12 | |
| Branch Meeting Expenses (excludes food & bev) | \$245.57 | |
| Branch Recruitment Event (includes food & bev) | \$768.83 | |
| Branch Volunteer Support & Engagement | \$354.02 | |
| Community Activities / Events | \$244.00 | |
| Equipment & Depreciation Expense | \$50.60 | |
| Postage / PO Box | \$65.23 | |
| Stationery / Office Supplies | \$41.31 | |
| Operating Expenses | \$2,586.68 | |
| Total Expenses | \$2,586.68 | |
| Earnings (Loss) | \$3,441.45 | \$28.69 |