

Financial Statement

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Year

2023

Branch York Branch

	2022 Actual	2023 Actual
Revenue		
Fees - Adjustments	-\$226.70	
Fees - National (incl. per capita & CC fees)	\$7,269.60	\$5,443.22
Other Revenue	0	
	\$7,042.90	\$5,443.22
Expenses		
Bank Charges / Returned Cheques	\$2.50	\$3.75
Branch AGM (excludes food & bev)	\$100.00	\$614.35
Branch Information Sharing Event (excludes food & bev)	\$57.50	
Branch Meeting Expenses (excludes food & bev)	\$2,434.40	\$1,220.14
Branch Recruitment Event (includes food & bev)	\$500.00	\$306.14
Branch Volunteer Support & Engagement		\$190.96
Equipment & Depreciation Expense	\$1,275.24	\$71.17
Postage / PO Box	\$20.79	\$20.79
Reg/Dist/National Meeting Expenses	0	\$78.88
Operating Expenses	\$4,390.43	\$2,506.18
Miscellaneous (non-operating)	\$6,241.71	\$2,226.79
Non-Operating Expenses	\$6,241.71	\$2,226.79
Total Expenses	\$10,632.14	\$4,732.97
Earnings (Loss)	-\$3,589.24	\$710.25