

Financial Statement

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Year
2023

Branch York Branch

	2022 Actual	2023 Actual	2024 Budget
Revenue			
Fees - Adjustments	-\$226.70	\$935.87	
Fees - National (incl. per capita & CC fees)	\$7,269.60	\$6,492.86	7200
Other Revenue	0		
	\$7,042.90	\$7,428.73	7200
Expenses			
Bank Charges / Returned Cheques	\$2.50	\$8.15	20
Branch AGM (excludes food & bev)	\$100.00	\$614.35	700
Branch Information Sharing Event (excludes food & bev)	\$57.50		100
Branch Meeting Expenses (excludes food & bev)	\$2,434.40	\$1,795.61	2400
Branch Recruitment Event (includes food & bev)	\$500.00	\$306.14	500
Branch Volunteer Support & Engagement		\$435.48	500
Equipment & Depreciation Expense	\$1,275.24	\$1,403.75	800
Postage / PO Box	\$20.79	\$20.79	50
Reg/Dist/National Meeting Expenses	0	\$78.88	200
Operating Expenses	\$4,390.43	\$4,663.15	5270
Miscellaneous (non-operating)	\$6,241.71	\$2,579.03	0
Non-Operating Expenses	\$6,241.71	\$2,579.03	0
Total Expenses	\$10,632.14	\$7,242.18	5270
Earnings (Loss)	-\$3,589.24	\$186.55	1930