

# Financial Statement

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Year

2023

Branch York Branch

	2022 Actual	2023 Actual	2024 Budget
<b>Revenue</b>			
Fees - Adjustments	-\$226.70	\$935.87	
Fees - National (incl. per capita & CC fees)	\$7,269.60	\$6,492.86	7200
Other Revenue	0		
	<b>\$7,042.90</b>	<b>\$7,428.73</b>	<b>7200</b>
<b>Expenses</b>			
Bank Charges / Returned Cheques	\$2.50	\$8.15	20
Branch AGM (excludes food & bev)	\$100.00	\$614.35	700
Branch Information Sharing Event (excludes food & bev)	\$57.50		100
Branch Meeting Expenses (excludes food & bev)	\$2,434.40	\$1,795.61	2400
Branch Recruitment Event (includes food & bev)	\$500.00	\$306.14	500
Branch Volunteer Support & Engagement		\$435.48	500
Equipment & Depreciation Expense	\$1,275.24	\$1,403.75	800
Postage / PO Box	\$20.79	\$20.79	50
Reg/Dist/National Meeting Expenses	0	\$78.88	200
<b>Operating Expenses</b>	<b>\$4,390.43</b>	<b>\$4,663.15</b>	<b>5270</b>
Miscellaneous (non-operating)	\$6,241.71	\$2,579.03	0
<b>Non-Operating Expenses</b>	<b>\$6,241.71</b>	<b>\$2,579.03</b>	<b>0</b>
<b>Total Expenses</b>	<b>\$10,632.14</b>	<b>\$7,242.18</b>	<b>5270</b>
<b>Earnings (Loss)</b>	<b>-\$3,589.24</b>	<b>\$186.55</b>	<b>1930</b>