

Financial Statement

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Earnings/Loss



Year 2024

Branch Victoria-Fred Whitehouse Branch

	2023	2024
	Actual	Actual
Revenue		
Fees - Adjustments	-\$946.85	\$-99.10
Fees - National (incl. per capita & CC fees)	\$42,603.93	\$44,817.92
Interest	\$2,813.71	\$36.64
	\$44,470.79	\$44,755.46
Expenses		
Bank Charges / Returned Cheques	\$19.50	
Branch AGM (excludes food & bev)	\$175.34	\$302.43
Branch Financial Management	\$38.51	
Branch Governance	\$151.20	
Branch Information Sharing Event (excludes food & bev)	\$2,867.43	\$3,007.26
Branch Meeting Expenses (excludes food & bev)	\$2,418.88	\$4,243.75
Branch Recruitment Event (includes food & bev)	\$2,540.92	\$3,037.44
Branch Volunteer Support & Engagement	\$548.00	\$99.82
Community Activities / Events	\$3,466.27	\$3,541.90
Equipment & Depreciation Expense	\$1,485.81	\$1,349.76
Office Rental	\$1,709.23	\$743.40
Phone / Internet	\$899.19	\$897.96
Postage / PO Box	\$294.46	\$214.46
Reg/Dist/National Meeting Expenses	\$3,723.59	\$4,390.78
Stationery / Office Supplies	\$504.13	\$823.48
Tickets / Pins / Promotions		\$50.00
Operating Expenses	\$20,842.46	\$22,702.44
Miscellaneous (non-operating)	\$1,059.00	\$25,181.10

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Earnings/Loss



	2023	2024
	Actual	Actual
Reserve Spending (non-operating)	\$8,818.06	
Non-Operating Expenses	\$9,877.06	\$25,181.10
Total Expenses	\$30,719.52	\$47,883.54
Earnings (Loss)	\$13,751.27	\$-3,128.08